

Designated Contingencies

Direct Contract Designated Contingencies

Item #	Department/Area	Subfund	Amount
1	Journey Forward Direct Contracts		
	Family Support Services of Northeast Florida - Center of Hope Community Center	Journey Forward	\$ 350,000
	Managed Access to Child Health - HOPE Court	Journey Forward	\$ 300,000
	NLP Logix - Needs Assessment	Journey Forward	\$ 240,000
	UNF/FIE - Jax S.O.A.R.S.	Journey Forward	\$ 700,000
	Youth Crisis Center - Touchstone Village & House of Hope Shelter	Journey Forward	\$ 310,000
Subtotal			\$ 1,900,000

Other Designated Contingencies

Item #	Department/Area	Subfund	Amount
1	Municipal Dues and Affiliations		
	Government Finance Officer's Association	GF/GSD	\$ 7,500
	Florida Black Chamber of Commerce	GF/GSD	\$ 40,000
	Jacksonville Hispanic Chamber of Commerce	GF/GSD	\$ 40,000
	Jacksonville Regional Chamber of Commerce	GF/GSD	\$ 750,000
	Sister Cities International	GF/GSD	\$ 1,910
2	Mayoral Reporting Departments - Travel and Training		
	Travel Expense	GF/GSD	\$ 291,460
	Employee Training	GF/GSD	\$ 174,325
3	Health Department Program Funding		
	Sexually Transmitted Diseases	GF/GSD	\$ 147,000
	Immunization	GF/GSD	\$ 308,292
	Hospital Emergency Room Alternatives	GF/GSD	\$ 200,243
	Primary Care	GF/GSD	\$ 550,000
4	Finance and Non-Dept - Lobbyist	GF/GSD	\$ 150,000
Subtotal			\$ 6,460,730
Total			<u>8,360,730.00</u>